

### Service Consumption

Annual Passenger Miles	1,548,276,634
Annual Unlinked Trips	68,590,955
Average Weekday Unlinked Trips	252,252
Average Saturday Unlinked Trips	50,112
Average Sunday Unlinked Trips	28,637

## Service Supplied

Annual Vehicle Revenue Miles	38,260,317
Annual Vehicle Revenue Hours	1,237,461
Vehicles Operated in Maximum Service	1,013
Vehicles Available for Maximum Service	1,172
Base Period Requirement	66

### Fare Revenues Earned

**Sources of Operating Funds Expended**

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Fare Revenues	( 38%)	\$189,102,160
Local Funds	( 47%)	235,464,112
State Funds	( 1%)	2,811,588
Federal Assistance	( 3%)	16,472,000
Other Funds	( 12%)	59,788,016

## Total Operating Funds Expended

**Sources of Capital Funds Expended**

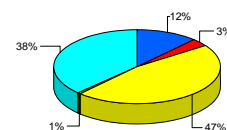
### Sources of Capital Funds Expended

Local funds	( 45%)	\$152,938,262
State Funds	( 4%)	13,054,726
Federal Assistance	( 49%)	167,855,372
Other Funds	( 3%)	9,391,752

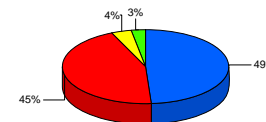
<b>Total Capital Funds Expended</b>	<b>\$343,240,112</b>
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### Sources of Operating Funds Expended

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,013	0	\$111,438,616	\$165,557,871	\$62,010,121	\$4,233,504	<b>\$343,240,112</b>



### Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$477,854,973	\$198,493,912	\$343,240,112	1,548,276,634	38,260,317	68,590,955	1,237,461	940.4	1,172	23.3	1,013	2.51	16%

## Performance Measures

## Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Commuter Rail	\$12.49	\$386.16

### Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$0.31	\$6.97

### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
1.79	55.43

